



Celebrating



Bringing Youths Together...

SUMMARY REPORT

2019-2021

Seventh Executive Board (December 2018-September 2021)



Association of Youth Organizations Nepal (AYON)

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Written & Designed By: Mahendra Pokharel

Supported by: Ashmita Thapa, Kewal Shrestha, Deepshikha Shrestha

Acknowledgments: AYON Executive Board and energetic staff team of AYON.

Report of the activities and achievements of AYON's seventh executive board.

28th February 2022

AYON's Seventh Executive Board (2019 - 2021)

Seventh executive committee elected on:

29 December 2018 : **37 Months until Today**

Established on: **11 February 2005 (Friday)**

AYON Team

President	Jagdish Ayer
Senior Vice-President	Tulasi Ram Chaulagain
General Secretary	Niraj Bag
Secretary	Sanjay Kumar Kushwaha
Treasurer	Jit Bahadur Khadka
V. President, Province 1	Dewaka Dhungel
V. President, Madesh	Sitaram Yadav
V. President, Bagmati	Ashok Khanal
V. President, Gandaki	Narayan Kandel
V. President, Lumbini	Thaneshwor Adhikari
V. President, Karnali	Muna Shahi
V. President, Sudurpachhim	Dipendra Raj Joshi
Members:	Sita Kumari Ranpal Sobita Gautam Bipana Sharma Anisha Acharya Pushpa Kumari Yadav
	Khimananda Devkota Chandan Shah Bikal Rai Jyoti Kumari Phayal

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Designed By: Mahendra Pokharel

Edited By: Kewal Shrestha

Supported By: Ashmita Thapa, Deepshikha Shrestha, Rishiram Bhandari
Shaligram Timalsina, Shobha Mahat

REMARKS BY THE PRESIDENT

It is a matter of great pride to bring you the summary report on behalf of the Seventh Executive Board of AYON for the tenure of the past 37 months.

It can be justly stated that we've had to endure a unique set of challenges never before faced at such scale; with the one set of global pandemic 'COVID-19', and resulting economic and social fall-out. Our hearts go out to all those who've lost loved ones and have had their livelihood uprooted. For our generation, the years at present shall forever be known as the time of the pandemic. But, it is in these hard times, that people rise to the occasion and show the resolve and our collective humanity that has been the virtue of our species. With the risk of sounding grandiose, we here at AYON have witnessed this virtue in all scales: both humble individual level and our efforts at a wider level of government. We hope that we've added the legacy built by previous AYONers and staff before us; although I humbly leave that judgment for all of you to make.

I'm grateful to have witnessed the zeal and energy of our energetic staff members in working through multiple responsibilities, all with a playful smile on their faces and an attitude that has made working here immensely gratifying. Our member organizations, partner agencies, and government institutions have provided us with support and constructive feedback that has enabled us to make headway on youth agendas and build an environment for collaboration and learning. Special appreciation is also in order for our executive committee, who've provided their guidance and leadership, opened avenues for creativity, promoted professionalism, and have provided a platform for us all to work towards our collective goals.

We are committed to continuing our work in coordination with our network, joint forums, governments, businesses, civil society, and especially young people for collaborative actions for youth programs and policies in Nepal.

I would like to thank and congratulate all the AYONers, secretariats, staff, volunteers, donors, and partners for making our efforts count and extend our best wishes to the upcoming Committee as the mantle of leadership is passed to realize our visions of "a society where youth participate meaningfully for nation-building".



Jagdish K. Ayer
President

ABOUT US

Association of Youth Organizations Nepal (AYON) is a not-for-profit, autonomous and youth led-youth run network of youth organizations established in 2005. It acts as an umbrella organization of youth organizations throughout the country and provides a common platform for collaboration, cooperation, joint actions and collective endeavor among youth organizations in Nepal. AYON is registered with the District Administration Office (DAO), Kathmandu in 2005 and has its affiliation with the Social Welfare Council (SWC) of Nepal in 2006. It represents 92 youth organizations representing more than 600,000 members of 44 districts.

AYON aims to bring Nepali youth organizations inside a single forum to create a strong voice for Nepali youth from local to national level. It gives a platform to the youth organizations, where they have the opportunity to learn from each other's experiences and take collective actions for carrying out youth led initiatives in Nepal. AYON is engaged in policy advocacy to create moral pressure on the government for designing youth friendly policies and programmes. It has been helping the National Planning Commission of Nepal in making the Youth chapter in the Three Years Interim Plan and in developing National Youth Employment Action Plan of Nepal. AYON is on the steering committee of the National Election Monitoring Alliance (NEMA), Visioning New Nepal: Nepal in our lifetime, and many other national and global networks.

Currently, there are 21 board members at AYON including 7 Provincial Vice Presidents allocated for each province. Our works in the provincial level goes through the respective Vice President of the province.

VISION

AYON envisions a society where youth participate meaningfully for nation building.

MISSION

"AYON drives evidence-based advocacy to further the civil, economic and social rights & opportunities for Young People in Nepal. AYON aims to introduce meaningful change through youth leadership and youth organizations.

GOAL

Ensure active participation of youths in overall development process

OBJECTIVES

- Act as an umbrella organization for Youth Organizations of Nepal
- Advocate, lobby, and facilitate to mainstream youth issues in the National Agenda
- Capacity building of affiliated member organizations
- Ensure active participation of youth in policy formulation, implementation and development activities
- Serve as a consulting and advisory body to the government agencies and relevant stakeholders regarding youth issues nationwide.
- Organize various youth based programs having national and international significance
- Represent Nepalese youth in International policy/decision making bodies, associations, conferences and various forums.
- Build network and alliance with international youth organizations and network in order to foster youth development

1st Board 2006 - 2008



Rajendra Mulmi
President



Prakash Bhattarai
Vice - President



Sudumna Dahal
General Secretary



Kabindra Burlakoti
Secretary



Saurav Jyoti
Treasurer



Laxmi Niraula
Member



Jagadish Parajuli
Member



Deepti Khakurel
Member



Shiva Kandel
Member



Subash Khatiwada
Member



Jati Raman Bhattarai
Member

2nd Board 2008 - 2010



Kabindra Burlakoti
President



Deependra Chaulagain
Vice - President



Jati Raman Bhattarai
General Secretary



Pawan Roy
Secretary



Lok Raj Awasthi
Treasurer



Bijay Raj Poudel
Member



Ram Prasad Sapkota
Member



Sita Sharma
Member



Chameli Agai
Member



Pradip Pariyar
Member



Bhuwan KC
Member



Mala Adhikari
Member



Sita Ram Yadav
Member

3rd Board 2010 - 2012



Pradip Priyar
President



Nabaraj Gautam
Vice - President



Brabim Kumar KC
General Secretary



Archana Pangeni
Secretary



Bijay Raj Poudel
Treasurer



Aja Bahadur Shahi
Member



Bidhya Joshi
Member



Devraj Bhardwaj
Member



Gopi Krishna Bhattarai
Member



Govinda Phulara
Member



Jyoti Sharma
Member



Tilottam Paudyal
Member



Nabina Maharjan
Member

4th Board 2012 - 2014



Devraj Bhardwaj
President



Aja Bahadur Shahi
Vice - President



Tilottam Paudyal
General Secretary



Jaya Ram Nepali
Secretary



Nabina Maharjan
Treasurer



Amrit Pokhrel
Member



Dewaka Dhungel
Member



Durga Parajuli
Member



Ganesh Bahadur Khadaka
Member



Hari Devkota
Member



Krita Bhattarai
Member



Ram Babu Yadav
Member



Tap Raj Joshi
Member

5th Board 2014 - 2016



Brabim Kumar KC
President



Brij Mohan Kushwaha
Vice - President



Arun Khadka
General Secretary



Rupa Upreti
Secretary



Research Sherstha
Treasurer



Anil Simkhada
Member



Satyendra Yadav
Member



Narayani Gaha
Member



Bharat Badayar Joshi
Member



Jeevan Bhatta
Member



Arjun Dahal
Member



Chandra Kala Sunar
Member



Arjun Bam
Member

6th Board 2016 - 2018



Himat Mahat
President



Anil Simkhada
Vice - President



Bharat Badayar Joshi
General Secretary



Satyendra Yadav
Secretary



Narayan Kandel
Treasurer



Muna Shahi
Member



Pranav Raj Regmi
Member



Sanjay Kushwaha
Member



Seema Lamichhane
Member



Niraj Bag
Member



Sarita Lamichhane
Member



Jagdish Kumar Ayer
Member



Tulasi Ram Chaulagain
Member

AYON in COVID-19 Response

Coronavirus disease 2019 (COVID-19) which first appeared in China spread gradually all over the world within three months. WHO declared COVID-19 as a pandemic disease on 11th March 2020. As of 25 April 2022, there have been over 430 million confirmed cases of COVID-19, with over 5.9 million deaths.

Nepal registered its first COVID-19 case on 3rd of January, with the the number of cases was slow initially. However, cases began increasing exponentially and the country undergone three longdowns since. As a country with fragile healthcare system, and not having the necessary infrastructure to cope with an increasing number of infections; the country was not prepared for the pandemic. The government prioritized awareness-raising activities and prevention activities to control the spread of COVID-19 cases.

Despite the COVID restrictions having an impact to most of AYONs physical activities AYON has arried out various prevention and awareness program to in response to COVID-19. AYON with the support of the donor organizations, has successfully completed some of the very important campaigns and programs during the COVID-19 period:

- **Webinar/ workshop with Young Leaders to Develop COVID-19 Advocacy Points**
- **Webinar(s) with Government Leaders to present COVID-19 Advocacy Points**
- **Countering Hate Speech, Disinformation and Misinformation during COVID- 19**
- **Social Media Campaigns and Relief kits distribution**

In collaboration with the member organizations, stakeholders, and donor organizations we distributed the COVID-19 medical kits to the returnee migrants from different countries to Nepal. The kits were distributed in holding centers in Kathmandu, Butwal, Kanchanpur.



Webinar on COVID-19 Information and Awareness

In collaboration with UNFPA, AYON actively organized a series of webinars addressing youth concerns and engagement during the COVID - 19 pandemic. The webinars were designed addressing effects that COVID-19 put on various sectors. Sessions on the effects of COVID-19 on mental health, education, employment, parenting method, psychological resilience, in addition to countering hate speech, disinformation and misinformation during COVID-19, and rise in GBV during COVID-19 pandemic were delivered to youth participants from all the seven provinces of Nepal.

Countering misinformation and disinformation during COVID-19 social media campaign

As part of AYON's social media campaign on countering misinformation/ disinformation related to COVID-19, AYON worked with seven celebrities Ms. Elena Gurung (Vlogger), Mr. Pratap Das (Singer), Ms. Surakhsya Panta (Actress), Mr. Yabesh Thapa (Singer), Mr. Paras Khadka (Cricket Player), Ms. Angel Lama (Winner, Miss Pink Nepal, 2018 and Participant, Miss Universe Nepal), and Ms. Prechya Bajracharya (Singer, Actress) to endorse messages highlighting the role of young people in countering misinformation, disinformation related to COVID-19. These short informational videos have reached out to more than 26,000 people through AYON's Facebook page.

BUDGET ANALYSIS FOR FISCAL YEAR 2077/78, 2020/21 POST COVID

- ★ Study on the public sector budget allocated for youth-focused programmes pertaining to three consecutive government fiscal years.
- ★ Developed a training manual on UNSCR 2250 and local planning/budgeting procedures for facilitators to use in implementing ICPD, SDG, and UNSCR 2250 youth training for ToT and community level orientations.

AYON, in collaboration with Needs Nepal, provided a general relief package to workers returning from India at Kanchanpur's Gaddachauki border. In a holding center near the Gaddachauki border, 500 general relief commodities packages were distributed. Tote bag, toothbrush, toothpaste, soap, sanitary pad, and hand towel were included in the kit.



AYON in Nepal Census 2078

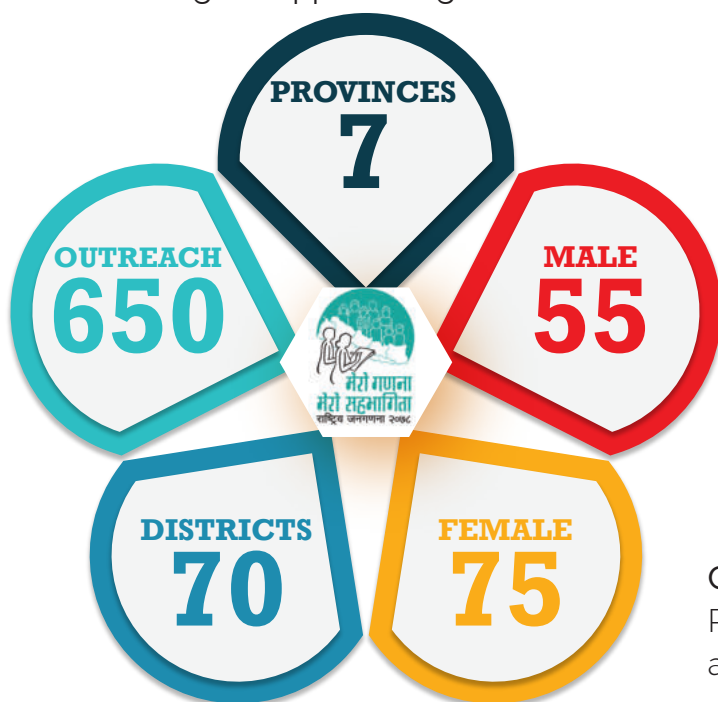
“मेरो गणना, मेरो सहभागिता” राष्ट्रिय जनगणना, २०७८

Nepal carried out its 10 year census in the year 2078. AYON developed a crash course manual for young people to facilitate youths of their communities in understanding the census process. It is crucial that respondents understand all those questions asked by the enumerators during the census and answer accurately in order to get the reliable data from the census.



After the development of the manual, AYON conducted a virtual orientation for youths from all the provinces of Nepal. These participants later conducted community outreach assignments in their communities of disseminating knowledge about the census. They made use of the manual in helping community members clarify the questions that were going to be asked during the Census of 2078.

AYON also developed the census related Quiz and informative social media post to support the census aiming to support the government and the CBS. The initiative was supported by UNFPA.



Census ToT total outreach

Participants conducting community outreach assignments in respective communities



Celebrating Young People's Day

Youth Engagement for Global Action

International Youth Day (IYD) is commemorated every year on 12th August. Since 2000, IYD has been marked under a specific theme each year relevant to young people around the world. IYD encourages youth around the world to organize activities to raise awareness on the circumstances of youth all over the globe.

Since its inception in 2005, AYON has been celebrating IYD every year with various themes relevant to youths in Nepal. AYON has been forging youth efforts together to mark the day and raise awareness about issues young people face in Nepal.

With the themes of 'Youth Engagement for Global Action' and 'Transforming Food Systems' in 2020 and 2021 respectively, AYON engaged its membership as well as other networks to bring together young people, including marginalized and disadvantaged youths and celebrated International Youth Day bringing attention of the government and all stakeholders for meaningful involvement of youth to ensure inclusive and equitable youth engagement and participation in the thematic areas and make contributions to achieve the 2030 Agenda for Sustainable Development.

**INTERNATIONAL
YOUTH DAY**

**2020
YOUTH ENGAGEMENT
FOR GLOBAL ACTION**

Celebrating young people's contributions to nation building

Panel Discussion

Cultural Show

Poetry Competition

Quiz Competition

TikTok Competition

Photo Challenge

Webinar

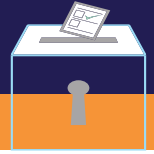
Interactions



**INTERNATIONAL
YOUTH DAY**

**2021
TRANSFORMING
FOOD SYSTEMS**

By Election: Voter Registration



Voter Registration Campaign

AYON facilitated ODR (Other District Registration) voter's registration of more than 1600 people from various districts of Nepal. AYON collaborated with celebrities and social media influencers to create videos encouraging people to register voter card, which were then shared on social media.



Voter Education Campaign

As the Election Commission Nepal purposed to the government of Nepal to conduct the local level election, the government announced the date for the election of local level on Baishak 31 2079. In this regard, AYON, with the support of IFES and USAID, has been conducting a series of voter education campaign throughout the country.

Countering Misinformation, Disinformation, and Hate Speech During Elections

False, misleading, or harmful information can undermine democratic and electoral process, disrupt the integrity of elections, challenge public confidence on Election Commission Nepal. Voters can be misinformed or misdirected, incited to hate and violence, create division and unfairly influence the election. In this context, AYON conducted 6 webinars on capacitating youths of all the provinces on countering misinformation, disinformation, and hate speech.



Climate Change and Disaster Risk Reduction (DRR)

Meaningful Youth Participation in building Local Climate and Disaster Resilient Plan (LDCRP)

AYON has been working in 4 Municipal (Birendranagar, Bheirganga, Lekhbesi and Janakpurdham) to build local-level climate and disaster resilience by forming Local Climate and Disaster Resilience Plan (LDCRP) through capacity development of Youth-Led Civil Society Organizations (YLCs). AYON trained 15 youth leaders from their respective YLCs, who have been carrying out actions for educating youth on Climate Change, Disaster Risk Reduction, social accountability, internal good governance, and inclusion.

These youths are working with the local government through AYONs support to build community-level awareness and sensitization of the local government representatives on carrying out local level Vulnerability and Capacity Assessments in order to build LDCRP at their respective municipalities. 3 Municipalities have now been oriented on LDCRP planning, and 2 Wards have carried out their Vulnerability and Capacity Assessment with the participation of these YLCs. 29 youth from various youth groups and YLCs in Karnali have also been trained on leadership through our program to promote our actions and 2 provincial-level youth caucuses have been formed in Karnali and Province-2 to monitor the progress of our actions and promote the AYONs strategic plan at the provinces.

Promoting Social Accountability and Internal Good Governance through engagement of Youth Led CSOs

With the support of consortium partners VSO, FSCN, and ACORAB, and financial support from the EU, AYON has been supporting the local Youth Organization in improving their organizational capacity through use of social accountability tools such as Community Score Card (CSC) and is providing them with seed funds to improve upon the gaps identified through CSC. These efforts were made to promote social accountability and good governance within the Youth-Led Civil Society Organizations (YLCs) but also to build a foundation for these YLCs to advocate with their local government to implement such social accountability tools for good governance.

Under the program, 15 YLCs have completed 2 stages of CSC and are currently implementing actions that will help improve inclusion, good governance, and social accountability within their organization. 2 Public Hearing events have also been conducted in Birendranagar and Lekhbesi Municipality through inclusive participation of youth from various sectors and under the leadership of the YLC members through our support. 4 municipalities have been oriented on Social Accountability Tools. These actions supplemented youth responsive and inclusive climate and disaster resilience plans at the 4 local levels.



Community level campaigns on Climate Change and Disaster Risk Reduction

In addition, the 15 YLCs with the support of 9 Community Volunteers are implementing community-level awareness campaigns and interaction programs with their ward representatives on climate change issues to support the use of- soon to be formed 'Climate Change Learning Centers'- in 4 target wards of the 4 municipalities (Birendranagar, Bheirganga, Lekhbesi, and Janakpurdham). 91 youth from the 4 wards have also been trained on climate change and disaster risk reduction.

These 91 youths are now working to implement small-scale mitigation measures and awareness campaigns in their schools and communities through street dramas, school quizzes, rallies, cleanliness campaigns, and virtual competitions.



"I express my commitment to continuously adhere to what I learned in the training, including creating an inclusive democracy, writing letters correctly, organizing and managing a meeting, self-reflection."

Smriti Pandey
Gorkha Champion

Advocacy and Campaign



Policy Dialogue on Meaningful Youth Participation



AYON organized various consultation programs with youths and youth led organizations focusing on meaningful youth participation in electoral, political process as well as engagement at the local level. Through the consultation programs, AYON collected evidences and then organized policy dialogue event with the various government bodies such as Parliamentarians, Election Commission, Local Government, National Youth Council, Youths and CSOs on "Meaningful Youth Participation on Electoral participation, Political Participation and local level engagement" to share those findings. The aim of the event was to share the major findings of the consultation meetings, discuss the current status of youth in terms of participation and engagement at the local level and discuss about the federal government's initiatives targeting youth participation in political and electoral processes.

Youths Participation in Local Governance

With the support of International Foundation for Electoral System (IFES), a series of college level campaigns and ward level civic education focusing on good governance and voter education in each project district is being conducted by AYON. Total 296 college level and 297 ward level civic education campaigns have been conducted.

" The entire training module was new to me. I more enjoyed the practical session. I would like to thank IFES Nepal and AYON for helping me improve my leadership skills. "

Deepa Rawat

Kailali Champion

TOT Training Participant

Election Dialogue Series



Municipality Level Dialogue

AYON with the support of IFES organized 41 series of dialogues with local level representative of Kathmandu, Gorkha, Banke, Kapilvastu, Kailali and Surkhet to sensitize the issues of youth, youth participation in local decision making process, planning process and budget allocation for the youth related programs at the municipal level. As a result, nine municipality have allocated budget on youth related activities.

Round Table Discussion

AYON with the support of IFES organized 47 series of round table discussions in its project areas inviting provincial assembly members, provincial election office, local level representatives, government agencies and media. The major objective of this program was to promote youth participation in local decision-making process, making youth friendly budget, electoral cycle, youth friendly voter education campaign.

Youth Engagement in Good Governance

Youth Mock Parliament

With collaboration of UNFPA and NYC, AYON organized a Youth Mock Parliament at provincial level with 175 participants. Series of virtual events was organized with participants from Sudurpaschim Province, Karnali Province and Province-2 with the goal of educating them on principles of democracy, parliamentary processes and functions under the federal system, scope and areas of youth engagement. 6 events were organized and 3 Youth Forums were subsequently formed to engage with their provincial parliamentarian through advocacy campaigns on a bi-monthly basis.

Webinar on Youth Engagement in electoral process with Election Commission Nepal

To increase youth participation in both electoral and political processes, a webinar on "Youth Engagement in Electoral Process" was organized with the participation of Mr. Komal Dhamla, Under Secretary, ECN. As assured by Mr. Dhamla, a drafted policy was shared via ECN's website with joint effort of NYC to gather feedback and suggestions from youths and youth-led organizations in order to ensure youth participation in electoral processes.

Youth & Employment

The project promotes the integration of youth into the job market through improved and market oriented offers, by establishing advisory centers and the integration of youth groups in the political, social and economic processes. The project particularly considers the integration of women (33%) and young people who are particularly disadvantaged and vulnerable (40%) like youth with very less access to state resources such as education and training, members of marginalized ethnic groups/castes or youths on forced unemployed and underemployed labor.

AYON as an implementing partner works on linking the youth groups of the project districts with the concerned stakeholders and enabling them to utilize the provisions available within their districts.

"This program made me feel that my voice has been heard. Usually, in the electoral processes, voices of youths aren't valued. Thank you so much AYON for this initiative effort of bringing youths together with decision-makers and getting our interests and voices heard."

- Aveen Gahatraj, Participant
Youth Engagement in electoral process with ECN

Advocacy on UNSCR 2250



Training Manual Focusing on UNSCR 2250 and Local Planning /Budgeting Processes

A training manual on UNSCR 2250 and local planning/budgeting procedures has been developed by AYON with the support of UNFPA. This manual will assist both new and experienced facilitators in organizing the ToT and community level orientations on ICPD, SDG, and UNSCR 2250 youth trainings. Also, the pre-test and post-test questionnaires have been designed to trace the baseline understanding and post-event change in knowledge and attitude among the participants of training.



PARTICIPATION



PROTECTION



PREVENTION



PARTNERSHIP



DISENGAGEMENT
& REINTEGRATION

Celebration of the UNSCR 2250 Anniversary

In order to mark the 6th anniversary of the UNSCR 2250 resolution, a webinar on "Discussion on Youth, Peace and Security in Nepal" with UNFPA's support was held on 9th of December 2021. The event successfully brought together enthusiastic youth participants from diverse backgrounds in a common platform to celebrate and advocate about issues relating to youth, peace and security. The event informed the participants about the objectives, goal, vision and achievement of the resolution.

"The entire journey of almost 2 years as a youth champion has been quite empowering for me. Not only has it taught me about local governance, democracy and federalism; but it has also developed my facilitation and communication skills. It has also helped me in my academics as these topics are closely related with Social Work. Thank you so much AYON!"

- **Deepshikha Shrestha**, Youth Champion
Participant UNSCR 2250 celebration

MAJOR ACHIEVEMENTS

- Formation of Strategic advocacy plan
- Incorporate PSEA mandated in AYON policy
- Revision of Admin Finance Policy
- Formation of COVID-19 advocacy points
- Expansion of AYONs membership base



AYON's PSEA Capacity Strengthening Plan

PSEA mandated has been incorporated in the AYON HR policy with the support of UNFPA. In addition; two virtual trainings on the new PSEA integrated GESI policy of AYON was conducted with 80 youth participants. The trainings informed youths about the meaning of PSEA, its core principles, GBV vs SEA, sexual harassment vs SEA, etc.

Successful Advocacies of AYON with ECN

1. AYON had been advocating for removing the cut-off date. Previously, youths who reached the age of 18 between the time frame of the announcement of election and the day before election weren't able to vote in the election. However, with the advocacy of AYON, ECN removed this cut-off date and hence youths who reach 18 years of age between the time frame have now been eligible to vote.
2. With the advocacy of AYON, ECN provided the facility of ODR (Out District Registrations). This helped first-time voters to register their name in the voters' list from wherever they were residing regardless of their permanent addresses.
3. In addition, ECN also made a policy to utilize social media in disseminating information and awareness materials related to election with the advocacy of AYON.



Financial Report (2077/2078)

Association of Youth Organisations Nepal (AYON)

Kathmandu, Nepal

Statement of Income & Expenditure For the Year Ended 31 Ashad, 2078 (15 July, 2021)

Amount in Rs.			
Particulars	Notes	FY 2077-78	FY 2076-77
Restricted Grants Received	3.9	18,644,497.67	18,096,590.68
Grant Income- Core Fund	3.9	1,602,359.64	2,336,828.07
Total Income (A)		20,246,857.31	20,433,418.75
Restricted Project Expenditure	3.10	18,644,497.67	18,096,590.68
Office General Expenditure	3.11	1,431,048.90	1,920,835.17
General Project Expenditure	3.12	-	199,985.00
Depreciation & Amortization Expenses	3	175,863.67	210,003.91
Total Expenditure (B)		20,251,410.24	20,427,414.76
Excess of Income Over Expenditure Before Income Tax (A-B)		(4,552.93)	6,003.99
Income Tax Expenses	3.8	3,455.54	-
Excess of Income Over Expenditure		(8,008.47)	6,003.99
Appropriation Account			
Appropriation to:			
Core Fund		(8,008.47)	6,003.99
Surplus/ (Defecit) Balance Transferred to Balance Sheet		(8,008.47)	6,003.99

This is the same statement of income & expenditure referred to our report of even date attached

Significant accounting Policies

1 & 2

Other Explanatory Notes

3

Rishi Bhandari

Rishi Bhandari
A. & F. Officer

Sanjay Kushwaha

Sanjay Kushwaha
Secretary

Jit Bahadur Khadka
Treasurer

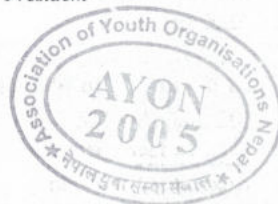
Jagadish Kumar Ayer

Jagadish Kumar Ayer
President



CA. Narahari Adhikari
Principal

N.H. Adhikari & Associates
Chartered Accountants



Date: 30.09.2078

Place: Kathmandu, Nepal

Association of Youth Organisations Nepal (AYON)

Kathmandu, Nepal

Statement of Financial Position As at 31 Ashad, 2078 (15 July, 2021)

Amount in Rs.

Particulars	Notes	F.Y. 2077-078	F.Y. 2076-077
A. Assets			
Non- Current Assets:			
Property, Plant and Equipment	3.1A	524,470.96	611,224.72
Intangible Assets	3.1B	9,040.00	18,080.00
Total Non- Current Assets		533,510.96	629,304.72
Current Assets:			
Advances & Receivables	3.2	740,312.70	1,634,819.05
Cash & Cash Equivalents	3.3	2,596,778.86	1,830,809.49
Advance Tax Assets	3.4	2,150.00	-
Total Current Assets		3,339,241.56	3,465,628.54
Total Assets		3,872,752.52	4,094,933.26
B. Fund & Liabilities			
Reserve Fund			
Core Fund Balance	3.5	(20,015.81)	(12,007.34)
Restricted Fund Balance	3.6	284,400.20	1,349,011.83
Total Fund		264,384.39	1,337,004.49
Liabilities			
Current Liabilities:			
Other Current Liabilities	3.7	3,604,912.59	2,757,928.77
Provision for Tax	3.8	3,455.54	-
Total Current Liabilities		3,608,368.13	2,757,928.77
Total Fund and Liabilities		3,872,752.52	4,094,933.26

This is the same statement of financial position referred to our report of even date attached

Significant accounting Policies

1 & 2

Other Explanatory Notes

3

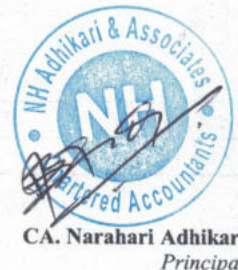
Rishi

Rishi Bhandari
Sr. A. & F. Officer

Sanjay
Sanjay Kushwaha
Secretary

Jit Bahadur Khadka
Treasurer

Jag
Jagadish Kumar Ayer
President



CA. Narahari Adhikari
Principal

N.H. Adhikari & Associates
Chartered Accountants

Date: 30.09.2078

Place: Kathmandu, Nepal

Association of Youth Organisations Nepal (AYON)

Kathmandu, Nepal

Fund Accountability Statement

For the Year Ended 31 Ashad, 2078 (15 July, 2021)

Particulars/ Projects	IFES	RHRN	ILO	PAI	UNFPA	UNDP	PSP	VSO	Prayas	Total
Opening Fund Balance	(427,941.83)	789,513.54	-	1,221,292.35	-	165,334.05	-	(399,186.28)	-	1,349,011.83
Fund Received During the Year	5,242,026.60	852,809.16	1,804,572.00	-	2,546,058.54	-	797,700.00	399,186.28	5,990,140.00	17,632,492.58
Less: Unused Fund Refund	-	52,606.54	-	-	-	-	-	-	-	52,606.54
Total Fund Available (A)	4,814,084.77	1,589,716.16	1,804,572.00	1,221,292.35	2,546,058.54	165,334.05	797,700.00	-	5,990,140.00	18,928,897.87
Expenditure										
Program Cost	4,577,946.97	1,589,716.16	1,616,559.42	1,221,292.35	2,682,587.39	165,334.05	806,376.67	-	5,984,684.66	18,644,497.67
Total Expenditure (B)	4,577,946.97	1,589,716.16	1,616,559.42	1,221,292.35	2,682,587.39	165,334.05	806,376.67	-	5,984,684.66	18,644,497.67
Fund Balance (A-B)	236,137.80	-	188,012.58	-	(136,528.85)	-	(8,676.67)	-	5,455.34	284,400.20
Fund Balance Represented By:										
Cash Balance	8,190.18	70,943.49	-	57,338.15	-	29,405.51	-	-	-	165,877.33
Bank Balance	557,728.94	-	1,133,572.00	6,711.79	197,704.56	12,373.63	42,340.25	2,901.15	457,606.67	2,410,938.99
Advances & Receivables	86,634.96	-	492,770.00	-	30,976.25	-	77,552.25	-	2,100.00	690,033.46
TDS Payable	(284,824.11)	(70,943.49)	(134,580.66)	(15,832.50)	(142,039.96)	(1,653.34)	(66,294.17)	-	(35,288.25)	(751,456.48)
Other Payables	(136,202.67)	-	(1,303,748.76)	(60,000.00)	(229,198.70)	(49,781.83)	(46,975.00)	-	(418,963.08)	(2,244,870.04)
Payables to Core	-	-	-	-	-	-	(15,300.00)	(2,901.15)	-	(18,201.15)
Receivable from Core	4,610.50	-	-	11,782.56	6,029.00	9,656.03	-	-	-	32,078.09
Total	236,137.80	-	188,012.58	0.00	(136,528.85)	0.00	(8,676.67)	0.00	5,455.34	284,400.20

Rishi

Rishi Bhandari
Admin & Finance Officer

Sanjay
Sanjay Kushwaha
Secretary

Jagadish
Jagadish Kumar Ayer
President



Date: 30.09.2078
Place: Kathmandu, Nepal

Association of Youth Organisations Nepal (AYON)

Kathmandu, Nepal

3. OTHER EXPLANATORY NOTES

3.1A Property, Plant & Equipment and Intangible Assets:

3.1A. Property, Plant & Equipment and Intangible Assets:											Amount in Rs.	
S.N.	Particulars	Opening Balance as on 01.04.2077	This Year Addition			Total Addition	Total	Rate	Depreciation		Closing Balance as on 31.03.2078	
			Up To Poush	Up To Chaitra	Upto Ashad				On Opening	On Addition		Total
A. Property, Plant & Equipment:												
1	Furnitures & Fixtures	74,923.31	44,070.00	-	35,999.91	80,069.91	154,993.22	25%	18,730.83	14,017.49	32,748.32	122,244.90
2	Books & Periodical	13,437.14	-	-	-	-	13,437.14	25%	3,359.29	-	3,359.29	10,077.86
3	Computer & Office Equipments	522,864.27	-	-	-	-	522,864.27	25%	130,716.07	-	130,716.07	392,148.20
Sub-Total(A)		611,224.72	44,070.00	-	35,999.91	80,069.91			14,017.49	166,823.67		524,470.96
3.1B. Intangible Assets:												
1	Software	18,080.00	-	-	-	-	18,080.00	2 years	9,040.00	-	9,040.00	9,040.00
Sub-Total(B)		18,080.00	-	-	-	-	18,080.00	-	9,040.00	-	9,040.00	9,040.00
Total (A+B)												
		629,304.72	44,070.00	-	35,999.91	80,069.91	18,080.00	-	9,040.00	14,017.49	175,863.67	533,510.96

Rishi:

[Signature]

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Our Member Organizations



Achham
Youth Network for Peace



Banke
District Youth Club Network



Banke
Srijansil Yuva Ekta Club



Baglung
Nawajagaran Youth Club
(NYC)



Baglung
Nawamalika Youth Club
(NMYC)



Parsa
Youth Era Nepal



Nawelaparasi
Jagriti Child & Youth
Concern Nepal



Lalitpur
Group for Rural
Infrastructure Development



Baglung
Gaja Youth Club



Bara
Protection Nepal



Bara
Youth Federation for Human
Rights, Peace and Development



Yuwa
Sarokar Aviyan



Dang
Community Development
Forum (CDF)



Rukum
Rural Youth Concern Center



Siraha
YuvaDalani



Lalitpur
Nepal Youth Forum (NYF)



Dang
Good Governance
Protection Forum



Dang
Youth Network for Peace &
Development (YNFPAD)



Dadelhura
Mahakali Integrative
Society Nepal



Dhankuta
Deurali Youth Club



Dhanusa
Hanuman Youth Club



Sindhuli
Ujaylo Nepal



Makwanpur
Community Development
Support Society Nepal



Lalitpur
YATRA



Dhanusa
People Inspiration Center
(PIC)



Dhanusa
Social Development Service
Center (SDSC)



Dhading
Chandra Jyoti Integrated
Rural Development Society



Dolakha
Participatory Rural
Development Programme



Doti
Community Development
Forum Nepal



Ramechhap
Youth Partnership for
Development and Peace (YSP)
Nepal



Morang
Child Society Nepal
(CS Nepal)



Mahottari
Shree Krishna Yuva Club
(SKYCS)



Doti
Youth Network



Doti
Youth Solidarity Nepal
(YOUSON)



Gorkha
Unification Nepal (UN)



Gulmi
Integrated Rural
Development Society



Ilam
Batabaran Chetansil Samaj



Saptari
Youth Empowerment Trust



Mugu
Center For Kamali Rural Promote
& Society Development
(CDS-Park)



Surkhet
Creative Good Governance
Club (CGGC)



Jhapa
Ideal Youth Group



Kailali
Far-West Multi-purpose
Center (FWMF)



Kailali
Youth For Development



Kalikot
Rural Development Nepal
(RDN)



Kapilbastu
Initiative For Social Change



Siraha
All People's Development
Center (APEOC)



Udaypur



Sindhupalchowk
Jana Kalyan Club



Kanchanpur



Kavre
Center For Research &
Development (CRD Nepal)



Kaski
Suryodaya Youth Club



Kaski
Youth for Change



Kathmandu
Children Partners
CAP Nepal



Surkhet
Human Rights and Rural
Environment Protection Center



Mugu
Kamali Source Management &
Rural Empowerment Center
'SEC-MARK'



Sindhuli
Human Rights & Good
Governance Club (HRGC)



Kathmandu
Communication
Development Forum



Kathmandu
Friendship Youth Society



Kathmandu
Helping Hands For
Sustainability



Kathmandu
Himalayan River Guide
Association Nepal



Kathmandu
Himalayan Youth & Student
Forum (HYSEF)



Rasuwa
Indoor Smoke Alleviation &
Environment Protection Forum



Parsa
Suryoday Youth Club (SYC)



Mahottari
Youth Network for Peace
and Development



Kathmandu
HRELIC National Committee
of Human Rights



Kathmandu
Hridaya Group



Kathmandu
Imagine Street Nepal Youth
Forum



Kathmandu
Pravasi Nepali Coordination
Committee (PNCC)



Kathmandu
Prosperous Nepal



Salyan
Sharada Media Sangam



Parbat
Social Improve Service
Forum (SISEF) Nepal



Palpa
Peace Nepal



Kathmandu
Nepal Basketball Academy
(NBA)



Kathmandu
Nepal Association of the
Partially Sighted (NAP)



Kathmandu
Nepalese Young
Entrepreneurs' Forum



Kathmandu
Nodan Club



Kathmandu
Society For Humanism
(SOCH)



Siraha
Nepal Social Development
Awareness Center



Palpa
Shree Krishna Gandaki
Youth Club



Rautahat
Janasewa Nepal



Kathmandu
Tourism Development
Endeavors (TUDE)



Kathmandu
United Youth For World
Peace



Rolpa
Development Concern
Society



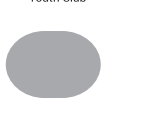
Kathmandu
VOY CAUCAS



Kathmandu
Youth Action Nepal



Surkhet
Social Development and
Promotion Center



Mugu
Women Upliftment and
Awareness Center



Kathmandu
Youth Engagement in
Sustainability (YES)



Kathmandu
Youth Initiative (YI)



Lalitpur
Creative Youth Society
(CYS)



Lalitpur
Community Development
Campaign Nepal



Kathmandu
Youth Civil Society (YOCIS)

~ Bringing Youths Together

OUR PARTNERS ORGANIZATIONS



Government of Nepal
Ministry of Youth and Sports



Government of Nepal
Ministry of Health and Population



Government of Nepal
Ministry of Local Development



Government of Nepal
National Planning Commission



British Council Nepal



CIMOD



ICOMP



International Labor Organisation
(ILO)



OXFAM GBS



Save the Children



Search for Common
Ground



The Asia Foundation



UNAIDS Nepal



UNDP Nepal



UNESCO Korea



UNFPA Nepal / Bangladesh



The World Bank



USAID/OTI



Medico InternationalC



EPP NEPALA



WAAZ FOUNDATION



International
Labour
Organization



FastenopferS



swisscontact



Samaanta Foundation



Asha
Toronto Group



EUROPEAN UNION



GALLERY

